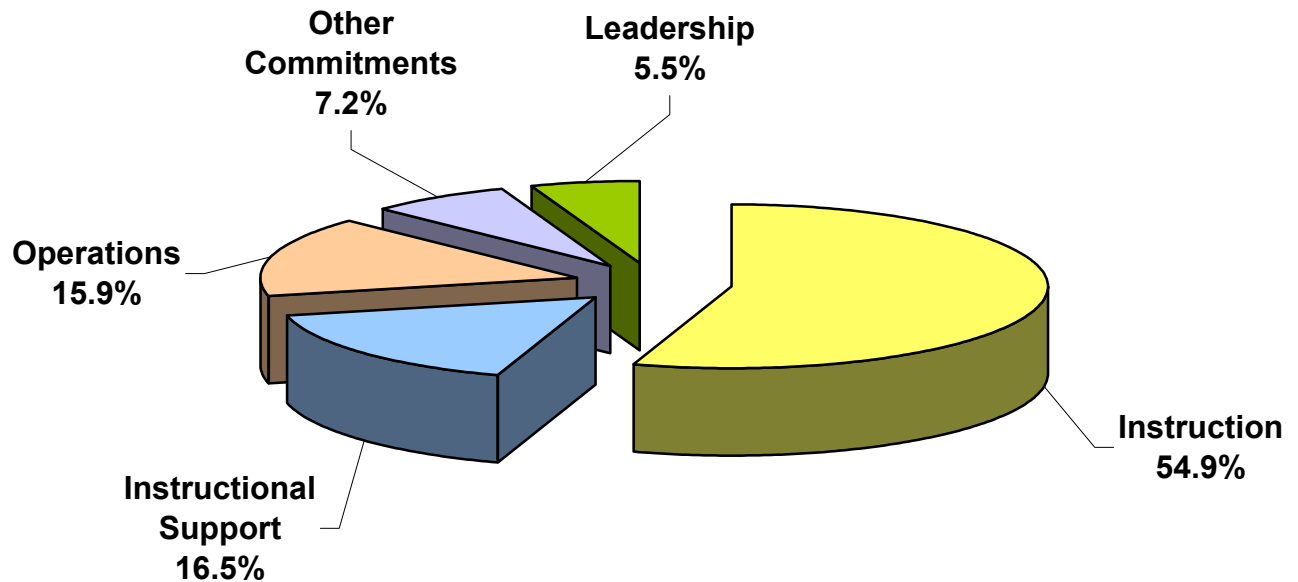
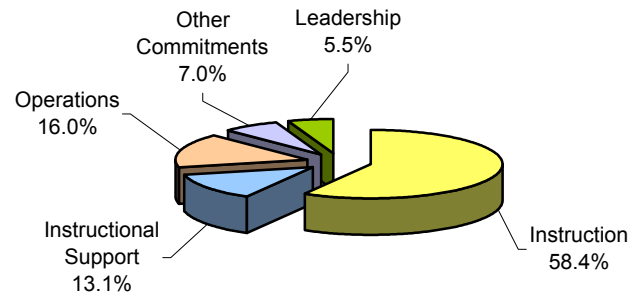


Cumberland School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 5,285	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,942,989	\$4,909	54.9%
Instructional Support	\$7,809,116	\$1,478	16.5%
Operations	\$7,504,084	\$1,420	15.9%
Other Commitments	\$3,396,689	\$643	7.2%
Leadership	\$2,584,191	\$489	5.5%
Total District Expenditures	\$47,237,068	\$8,938	100.0%